Pupil Premium Charter - AT Stratton Upper School (CMAT) Pupil Premium Charter Expenditure

Independent Learning	Actions	COST	Academic Mentoring	Actions	COST	CEIAG	Action to date	COST	Experiences and	Action to date	COST
Additional On Line Learning	Hegarty Maths	£200	PASS survey	All PP students complete this twice a year	£1,215.00	Independent careers interviews	4YP	£2,800.00	Bronze PLEDGEs		
	Academy 21	£10,000					CIAG Mentor	£1,000.00			
	TT Rockstars	£113									
Supported Access to online/Revision material	SENECA	£0	Tutor interviews	Academic Mentoring with PP students twice a term	£400.00	Business/Specialist Mentor			Experiences Trips	subject specific trips	£2,641.00
	Revision Guides	**£3,000**								Outward Bound Course	£1,377.00
			1 to 1 parent meetings	SSA meets or call parents to build relationships and discuss	£2,447.20	Work experience placement			Completion of at least two sections of DofE or similar		£500.00
	Total	**£13,200.00**		**Total**	**£4,062.20**		**Total**	**£3,800.00**		**Total**	**£4,518.00**

Stratton Upper School

	Attendance Support Barriers to Learning		
1	Attendence Officer recruicted to focus on Pupil premium attendence. Focus on ensuring systems of accountability and support.		£1,131.83
2	31 form tutors in place (for 647 pupils) to ensure high level of pastoral care. Form sizes of appoximatly 18 to ensure every child is known.		£2,760.00
3	3 Student Support Officers appointed to ensure effective process of pastoral care and attendence systems and support. Effective first day call processes. Extra pastoral meetings with PP		£10,152.00
4	3x leadership posts attached to each year group to ensure high attendence, pastoral engagement and acadmic progress for pupil premium pupils		£8,308.00
5	5 Attendence rewards put in place. Badges, trips, Christmas lunch and rewards to ensure positve cultre that values high attendence		£1,000.00
	Progress in line with National Average Barriers to Learning		**£22,451.83**
1	TA specialist Support- levels of support (literacy, numeracy, exam arrangements and SEN.		£3,800.00
2	TA specialist Support- SENCO and Specialist teacher appointed to ensure high levels of support (literacy, numeracy, exam arrangements and SEN.		£2,500.00
3	Capacity in English teaching used to ensure interventions and small classes in year 11 to support PP pupils.		£6,943.95
4	Capacity in maths teaching used to ensure interventions and small classes in year 11 to support PP pupils.		£2,611.40
5	Capacity in English to support PP students.		£2,611.40
6	Accelerated reader/reading room created to support homework and reading culture. Reading programmes (Read, write inc and others) used to catch up pupil premium pupils being in		£765.00
7	Weekly Intervention programme put in place to ensure pupil premium pupils complete as much work after 3pm as other pupils nationally.		£13,884.00
8			
	Other Barriers to Learning		£55,668.75
1	Access arrangemeent testing for PP students		£300.00
2	Uniform		£3,000.00
3	ACB - Level 2 quaiilfcation in Motor vechicles and Hair and Beauty		£6,000.00
4			
5			
	Additional Pupil Premium spend on other areas		**£9,300.00**
1	**Music Lessons**		£1,000.00
2			
3			
4			
5			
6			
		Total Expenditure	**£113,000.75**

Grid to help calculate costs

PP students By Year group	Total	Total students in year group	Percentage of year group that are PP
Yr. 7	0	0	0.00
Yr. 8	0	0	0.00
Yr. 9	49	211	23.00
Yr. 10	38	247	15.00
Yr. 11	42	189	22.00
	129	647	20.00